

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2008-09 - Budget Release Order for Rs.79.47 Lakhs (Rupees seventy nine lakhs and forty seven thousand only) to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad towards User Charges (to the extent of amount remitted under non-compounding fee during 2007-08) meeting requirements of Forest Protection of the B.E.2008-09 – Administrative sanction Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O.Rt.No.314

Dated:30.06.2008
Read the following:-

1. From the PCCF, A.P., Hyderabad Letter No.17036/2008/PXR-1, dt.28.04.2008.
2. G.O.Rt.No.2792 Finance (Exp MA&UD&EFS & T) Dept. dt.23.06.2008.

ORDER:-

In reference 1st read above, the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad has submitted proposal stating that in the budget estimates for the year 2008-09 a provision under User Charges (Non-Plan) was made for an amount of Rs.7.37 Crores. Out of the above amount, an amount of Rs.620.00 lakhs has been provided towards the components of Works and an amount of Rs.117.00 lakhs provided for Treasury Controlled items. In anticipation of release of budget for 1st quarter by the Government, various works under Forest Protection are being carried out and the budget is urgently required to meet the expenditure towards various protection works such as organizing of Base Camps, Striking forces, tribal helpers / protection watchers payments, Transportation of seized Red Sanders Utility Payments, POL charges etc.

2. In view of urgent requirement of budget to meet the expenditure towards the above components of Forest Protection the PCCF, A.P., Hyderabad has requested the Government for release of the BRO for the 1st quarter, i.e. for an amount of Rs.294.800 lakhs (Works-248.000 lakhs + Treasury Controlled items-46.800 lakhs).

3. The above proposal of Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad has been examined and recommended for sanction of BRO to an amount of Rs.294.00 lakhs as 1st quarter towards User Charges (i.e. works Rs.248.00 lakhs + Treasury Controlled items Rs.46.800 lakhs)

4. In view of BRO issued in reference 2nd read above, and after careful consideration Government hereby accord Administrative sanction for an amount of Rs. 79.47 Lakhs (Rupees seventy nine lakhs and forty seven thousand only) towards User Charges (to the extent of amount remitted under non-compounding fee during 2007-08) for meeting requirements of Forest Protection of the B.E.2008-09 under the following head of account.

(p.t.o)

Non-Plan					(Rupees in lakhs)				
Sl. No.	Name of the Scheme	Head of Account	B.E 2008-09	Addl. Amounts/ Amounts reappropriated	Total Provision 2008-09 (4+5)	Already Authorized amount	Now authorized amount	Procedure of drawal of funds	Drawin g officer
1	2	3	4	5	6	7	8	9	10
1	Release of funds from User Charges	2406-01-001(01)-800/801- User Charges- Other expenditure	600.00	Nil	600.00	Nil	65.62	L.O.C	Prl.CCF Hyd
		802- Transport facility	50.00	Nil	50.00	Nil	5.00	D.V.Bill	-do-
		803-T.A	15.00	Nil	15.00	Nil	1.50	-do-	-do-
		804-Utility Payment	16.00	Nil	16.00	Nil	1.50	-do-	-do-
		805-OOE	10.00	Nil	10.00	Nil	1.00	-do-	-do-
		807-Maintenance	20.00	Nil	20.00	Nil	2.00	L.O.C	-do-
		808-Legal Charges	2.00	Nil	2.00	Nil	0.20	D.V.Bill	-do-
		809-Other Grant-in-Aid	15.00	Nil	15.00	Nil	1.50	-do-	-do-
		810 Other Admn. Expenses	1.00	Nil	1.00	Nil	0.15	-do-	-do-
		812-POL	8.00	Nil	8.00	Nil	1.00	-do-	-do-
		TOTAL	737.00	Nil	737.00	Nil	79.47		

5. The Principal Chief Conservator of Forests (Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

6. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

7. This order issues with concurrence of Finance Department vide their B.R.O. GO Rt.No.2792 Finance (Expr. MA & UD & EFS & T) Department, dated.23.06.2008.

(BY ORDERS AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.D.R.JAYAKUMAR
SPECIAL SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad. (w.e)
Copy to A.G, A.P, Hyderabad.
Copy to PAO, AP, Hyderabad.
Copy to Director of Treasuries and Accounts, AP, Hyderabad.
Copy to Director, Works & Accounts, M.J.Road, Hyderabad.
Copy to Finance (Expr.M&F) Department.
S/F

// FORWARDED :: BY ORDER //

SECTION OFFICER